

London Borough of Harrow

CABINET FORWARD PLAN (1 November 2003 - 29 February 2004)

MONTH:- November

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

Key Decisions – Definition

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
NOVEMBER						
Arms Length Management Organisation (ALMO) proposal for the management of the Council's permanent housing stock	Approval of matters necessary to progress the S27 submission to OPDM encompassing proposed delegations to the ALMO and the draft management agreement	Cabinet	11 November 2003	Councillor Keith Burchell Michael Wright michael.wright@harrow.gov.uk tel: 0208 424 1331	All tenants and leaseholders of the Council will need to have been consulted on the above documents before submission of the S27 to the OPDM	OPDM guidance March 2003
Social Services	To approve the	Cabinet	11 November 2003	Cllr Margaret Davine	The need for	Letter from DLTR

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Private Finance Initiative (PFI) - Supported Housing	preparation and submission of an Outline Business Case to the Office of the Deputy Prime Minister.			Nick Georgiou nick.georgiou@harro w.gov.uk Tel:020 8424 1356	more supported housing was identified in the Housing Strategy Statement and the Best Value Review of Residential Care Services, which were subject to wide consultation. No further consultation is required at this stage. Further consultation will take place as the scheme progresses.	(now OPDM) dated 29 October inviting outline proposals. Letter from DLTR (now OPDM) dated 14 January 2002 Letter from DTLR (now ODPM) dated 14 May 2002 inviting LB Harrow to produce an Outline Business Case.
Single Status and London agreement	Approval of proposals to negotiate changes to employees pay and conditions of service to facilitate implementation of single status, the London agreement and support the New Harrow	Cabinet	11 November 2003	Cllr Sanjay Dighe Jill Rothwell jill.rothwell@harrow. gov.uk tel:020 8424 1024	Consultation with Unison	Report to Cabinet 20 June 2000

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
	Project					
Corporate Plan	Approval of Plan	Cabinet Council	11 November 2003 26 February 2004	Cllr A Foulds Jill Rothwell jill.rothwell@harrow.gov.uk tel:020 8424 1024	N/a	None
DECEMBER						
Arms Length Management Organisation (ALMO) proposal for the management of the Council's permanent housing stock	Approval of matters necessary to progress the S27 submission to OPDM encompassing proposed delegations to the ALMO and the draft management agreement	Cabinet	16 December 2003	Councillor Keith Burchell Michael Wright michael.wright@harrow.gov.uk Tel: 0208 424 1331	All tenants and leaseholders of the Council will need to have been consulted on the above documents before submission of the S27 to the OPDM	OPDM guidance March 2003
Use of Section 31 Health Act Arrangements	To agree to pool certain budgets with the Harrow Primary Care Trust	Cabinet	16 December 2003	Cllr Margaret Davine Nick Georgiou nick.georgiou@harrow.gov.uk Tel:020 8424 1356	Consultation will take place with users carers and voluntary sector organisations via a stakeholder meeting and	None available at present.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
					distribution of written information	
Proposed Schools' Budget	Value of the Proposed Schools budget for 2004/2005 to be notified to the Secretary of State by 31 December 2003	Cabinet Council	16 December 2003 22 January 2004	Cllr Bill Stephenson and Cllr Sanjay Dighe Paul Osburn paul.osburn@harrow.gov.uk tel:020 8424 7696	Education Consultative Forum, Schools' Forum and Overview and Scrutiny Committee	Provisional Local Government Settlement
JANUARY						
Arms Length Management Organisation (ALMO) proposal for the management of the Council's permanent housing stock	Approval of the S27 submission to OPDM encompassing proposed delegations to the ALMO and the draft management agreement	Cabinet	13 January 2004	Cllr Keith Burchell Michael Wright michael.wright@harrow.gov.uk tel:0208 424 1331	All tenants and leaseholders of the Council will need to have been consulted on the above documents before submission of the S27 to the OPDM	OPDM guidance March 2003
Early Years Development and Childcare Strategy 2004-2006	Approval	Cabinet	13 January 2004	Cllr Bill Stephenson Wendy Beeton wendy.beeton@harrow.gov.uk tel:020	Full consultation with all Early Years Development and Childcare	DfES Planning Guidance 2004-2006

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				8861 2583	Partnership Stakeholders is required prior to submission of the strategy. Consultation will take place through full meetings of the Partnership. The relevant project group will provide all interested parties with the opportunity to be involved in developing and agreeing the strategy.	
Developing a Green Belt Management Strategy	Direction in the way forward	Cabinet	13 January 2004	Cllr Keith Burchell Graham Jones graham.jones@harrow.gov.uk tel:020 8424 1466	None at this stage	None
FEBRUARY						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
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If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: alison.brooker@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

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